



DCYF Planning Process Updates

PRESENTATION TO THE JUVENILE PROBATION COMMISSION, 01/11/2023

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DCYF Planning Cycle

DCYF is charter mandated to operate according to a five-year planning cycle that includes 3 major planning phases:

2022 COMMUNITY NEEDS ASSESSMENT (CNA): sheds light on needs and disparities in community experiences, educational attainment, lifelong career outcomes and resource access

2023 SERVICES ALLOCATION PLAN (SAP): will allocate resources for services in alignment and in response to CNA findings and in collaboration with City partners

2024 REQUEST FOR PROPOSALS (RFP): competitive funding process to procure Community Based Organizations (CBOs) to provide services that address the disparities in experiences and outcomes in the CNA



Community Engagements



Community Engagements

Family Summits (pre-pandemic)

11 summits (per BOS district) attended by 526 community participants, reflecting parents, youth, service providers

Focus Groups

40+ sessions, 300+ participants

Prioritized outreach to DCYF target populations for participation

Virtual, in-person options

Non-English facilitation and interpretation

Stipends for participation

Surveys

2400+ parent responses

2800+ youth responses

Survey administration via SFUSD, in partnership with MOHCD, additional presence at community events coordinated by Children's Council, DPH and more

Interviews

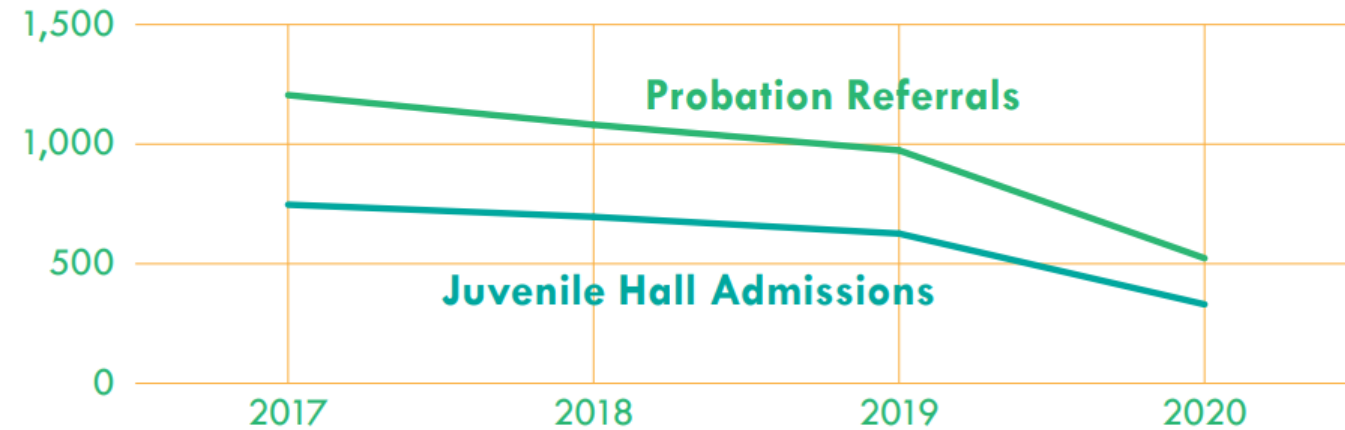
Conducted for District, City, service provider leaders to share thoughts, reflections on experiences and needs among key target populations

Justice-Involved Youth and TAY in DCYF's CNA

“Growing up in the city as a youth, being Latino, a migrant, and low income, was very hard. Being on probation was really hard too, especially with parents that only spoke Spanish and couldn't understand everything that was happening in the courts.”

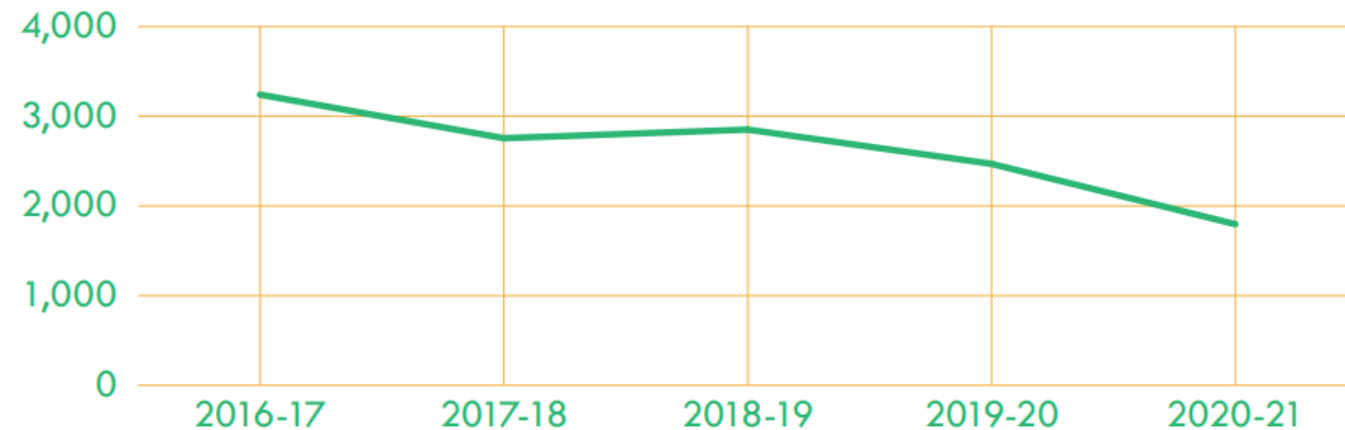
TAY, focus group with justice involved TAY

Figure 25. SF JPD Detention and Probation Rates, 2017-2020



Source: San Francisco Juvenile Probation Department Annual Reports, 2017-2020

Figure 26. Number of Justice-Involved TAY in SF, 2016-2021



Source: Data Provided by American Institutes for Research

DCYF'S RESULT AREAS

CHILDREN & YOUTH ARE
SUPPORTED BY NURTURING
FAMILIES & COMMUNITIES

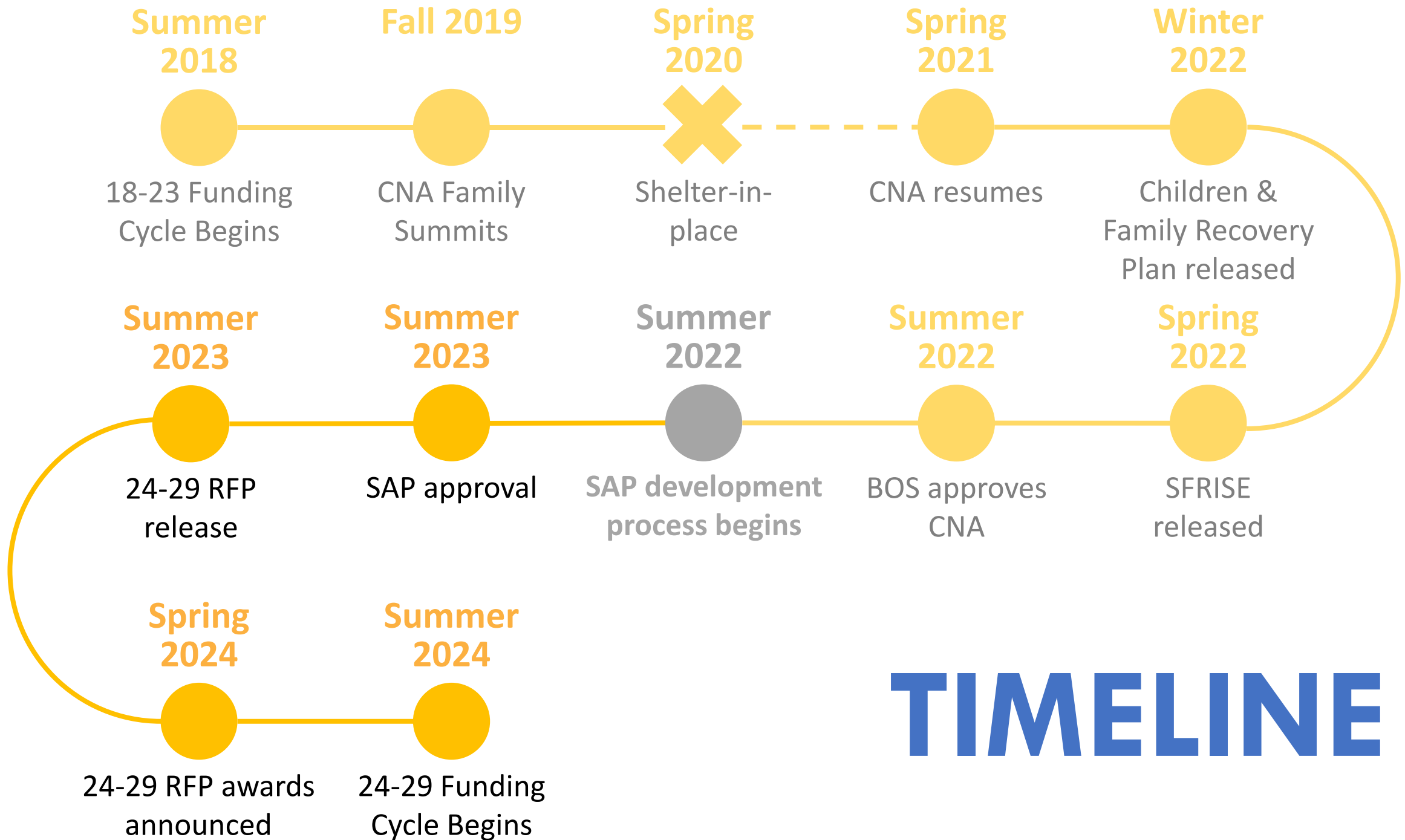
CHILDREN & YOUTH
ARE PHYSICALLY &
EMOTIONALLY HEALTHY

CHILDREN & YOUTH
ARE READY TO LEARN
& SUCCEED IN SCHOOL

YOUTH ARE READY
FOR COLLEGE, WORK &
PRODUCTIVE ADULTHOOD

THE SERVICES
ALLOCATION PLAN (SAP)
IS DCYF'S STRATEGIC
PLAN FOR ACHIEVING
OUR RESULTS





Coming Engagements

February 13	DCYF Oversight and Advisory Committee (OAC)
February TBD	Stakeholder Meeting
March TBD	All Grantees Meeting



**Thank you for the opportunity to share DCYF's
planning updates with you!**